

# CABINET FORWARD PLAN – 1 SEPTEMBER 2025 TO 31 DECEMBER 2025

(PUBLICATION DATE – 22 August 2025)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Council Budget Monitoring 2025/26 at Quarter One	To provide information on budget monitoring for 2025/26	No	Cabinet 1 Oct 2025	All Wards	n/a	n/a	Nicola Webb	Open
Community Governance Review - Final Recommendations	To consider the proposals of the Task and Finish Group and to recommend to Council the final recommendations for the review of community governance for Bournemouth, Christchurch and Poole	Yes	Cabinet  Council 1 Oct 2025  14 Oct 2025	All Wards	Existing parish and town councils, local representatives, local community and residents' groups, residents within the areas proposed for any new local councils	This is defined as stage 3 of the process and will include a 12 week consultation period for any interested party to respond using both online and paper forms.	Janie Berry, Richard Jones	Open

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Corporate Performance Report - Q1	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 1 Oct 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Extension of the Term of Office of the Chair of the Management Committee of the Russell-Cotes Art Gallery and Museum	To seek approval of Cabinet for the extension of the Term of Office for the current Chair of the Russell-Cotes Art Gallery & Museum Management Committee due to the imminent change of governance.	No	Cabinet 1 Oct 2025	All Wards			Sarah Newman, Matti Raudsepp	Open

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AFC Bournemouth stadium expansion. Land Requirements and Disposal	To provide Cabinet with several options and a recommendation for the regearing of existing leases and disposal of land at Kings Park to AFC Bournemouth	No	Cabinet  Council 1 Oct 2025  14 Oct 2025	Boscombe East & Pokesdown; Boscombe West; East Cliff & Springbourn e; Littledown & Iford; Queen's Park			Chris Shephard	Open
BCP Council Libraries – Draft Library Strategy	To present the key elements of the new draft Library Strategy ahead of a second stage consultation process.	Yes	Overview and Scrutiny Board  Cabinet 22 Sep 2025  1 Oct 2025	All Wards			Lynda Anderson, Matti Raudsepp	Open

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Nitrogen Mitigation for Poole Harbour Supplementary Planning Document	To consider an updated strategy for the management of nutrient mitigation.	Yes	Cabinet 1 Oct 2025	Alderney & Bourne Valley; Bearwood & Merley; Broadstone; Canford Cliffs; Canford Heath; Creekmoor; Hamworthy; Newtown & Heatherlands; Oakdale; Parkstone; Penn Hill; Poole Town; Talbot & Branksome Woods			Caroline Peach	Open
Residents Card	Approval of the Residents Card offer	Yes	Cabinet 1 Oct 2025	All Wards			Dawn Clifford, Amena Matin	Open

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Events Framework	The Events Framework provides a documented approach to events on outdoor council land bringing together all event processes and procedures.	No	Cabinet 1 Oct 2025	All Wards			Amanda Barrie, Helen Wildman	Open
Nitrogen Mitigation for Poole Harbour Land Purchase	To consider contribution towards a land purchase to be used for nitrogen mitigation for Poole Harbour.	Yes	Cabinet 1 Oct 2025	Alderney & Bourne Valley; Bearwood & Merley; Broadstone; Canford Cliffs; Canford Heath; Creekmoor; Hamworthy; Newtown & Heatherlands; Oakdale; Parkstone; Penn Hill; Poole Town; Talbot & Branksome Woods			Caroline Peach	Fully exempt

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Designation of Lilliput Neighbourhood Forum and Area	Cabinet to assess the forum's application, consider feedback from the consultation (14/07/25 - 25/08/25) and take the decision to formally designate the Lilliput Neighbourhood Forum and Area	No	Cabinet 1 Oct 2025	Canford Cliffs; Parkstone; Penn Hill	Planning and Transport		Rebecca Landman	Open
Dorset Local Nature Recovery Strategy	To seek adoption of the Dorset Local Nature Recovery Strategy	No	Cabinet 1 Oct 2025	All Wards	Consultation included in the Strategy development	n/a	Martin Whitchurch	Open

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Get Dorset & Bournemouth, Christchurch and Poole Working Plan - GDBCPWP	<p>'Get Britain Working' is a national initiative from the Department for Work and Pensions (DWP). All areas of England must develop local 'Get Britain Working' plans.</p> <p>This report seeks approval to agree and submit the Get Dorset &amp; Bournemouth, Christchurch and Poole Working Plan - GDBCPWP to Government.</p>	No	Cabinet 1 Oct 2025	All Wards	Approval from the Stakeholders required are on these dates. DWP - tbc Dorset Skills Board 01 Sep 25 ICB - 11 Sep 25 BCP Council 01 Oct 25 Dorset Council 09 Oct 25	Consultation is not required before the decision.	Amy Walton	Open

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BCP Council Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet 29 Oct 2025	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open



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Plant-based and reduced meat and dairy diets: draft position statement and action plan	The Overview and Scrutiny committee on 11 September 2024 recommended that officers review the suggested draft position statement on plant-based diets and develop a set of Specific, Measurable, Achievable, Realistic and Time-bound (SMART) actions to be considered by BCP Council aimed at encouraging and promoting these diets. This is what this report seeks to achieve.	No	Environment and Place Overview and Scrutiny Committee  Cabinet 8 Oct 2025  29 Oct 2025	All Wards	Councillors and heads of service related to commercial services about the economic viability of the action plan.	Review and comment on report with suggested adaptations/amendments.	Martin Gardner	Open

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The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites	To set up a framework of RPs to help deliver affordable housing within the CHNAS pipeline programme and help increase overall housing supply meeting the Housing Strategy priority of meeting future growth needs. To dispose of sites through the framework via a tender process. Sites to be agreed by council but ones that have already been identified for housing delivery and our in the pipeline CHNAS programme.	No	Cabinet 29 Oct 2025	All Wards			Kerry-Marie Ruff	Open

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Poole Bay, Poole Harbour & Wareham FCERM Strategy Review	To seek cabinet approval to commence the project delivery and delegate authority to Director level for project delivery to the point we can bring an updated Strategy to cabinet for approval and adoption	Yes	Cabinet 29 Oct 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; Canford Cliffs; Creekmoor; East Cliff & Springbourne; East Southbourne & Tuckton; Hamworthy; Oakdale; Parkstone; Penn Hill; Poole Town; West Southbourne; Westbourne & West Cliff			Alan Frampton	Open

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BCP Homes Annual Complaints Performance and Service Improvement Report	To provide an overview of complaint handling performance, lessons learned and compliance against the Housing Ombudsman Complaint Handling Code.	No	Cabinet 29 Oct 2025	All Wards	BCP Homes residents will have been provided with regular information on complaint handling performance through published information and resident panels.		Seamus Doran	Open
Housing Development at Surrey Road	Transfer of property from HRA to General fund.	No	Cabinet Council 29 Oct 2025 9 Dec 2025	Talbot & Branksome Woods			Jonathan Thornton	Open
BCP Homes performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective.	No	Cabinet 29 Oct 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open

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BCP Homes Governance review	To consider proposals to ensure that effective governance arrangements are in place that supports councillors in ensuring that council housing is managed effectively and that the outcomes of the Regulator of Social Housing's regulatory consumer standards are delivered.	No	Cabinet 29 Oct 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Informal process through meetings and away days.	Kelly Deane	Open
BCP Homes - Resident Engagement and Communications Strategy	This strategy will set out how BCP Homes will engage and communicate with council tenants and leaseholders to ensure that their views are taken into account and shape the services that are delivered to them.	No	Cabinet 29 Oct 2025		Council tenants and leaseholders.	Consultation will be through the Residents Policy Panel.	Kelly Deane, Seamus Doran	Open

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Adult Social Care Prevention Strategy	To present and seek approval on the new Adult Social Care Prevention Strategy	Yes	Health and Adult Social Care Overview and Scrutiny Committee  Cabinet 23 Sep 2025  29 Oct 2025	All Wards	The Voluntary and Community Sector The ASC Workforce Residents of Bournemouth, Christchurch and Poole The local Care Market	Engagement and consultation will be completed prior to the presentation of the strategy	Emma Senior	Open
Home to School Transport	Present the findings from the in depth review completed by Edge Public Solutions on our Home to School Transport function, with a particular focus on how to transform the function to reduce costs and operate a more efficient service. Provide a recommended route forward and secure approval for next steps.	No	Cabinet  Children's Services Overview and Scrutiny Committee 29 Oct 2025  25 Nov 2025	All Wards			Lisa Linscott	Open

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Special School Funding	It is recommended to: - Note the contents of this report - Agree for this piece of work to proceed as noted and be further considered with financial modelling available	No	Cabinet 29 Oct 2025	All Wards			Kerrie Ainley, Chris Lee, Lisa Linscott, Shirley McGillick	Open
Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Overview and Scrutiny Board  Cabinet  Council 17 Nov 2025 26 Nov 2025 9 Dec 2025	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open

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Corporate Performance Report - Q2	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 26 Nov 2025	All Wards	n/a	n/a	Isla Reynolds	Open
BCP Homes Asset Management and 30 year Business Plans	To set out and seek approval for an asset management plan to ensure that council homes are maintained to appropriate standards and a 30-year business plan that sets the long term funding for maintenance, new homes and services to council tenants and leaseholders.	No	Cabinet 26 Nov 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings, resident panels and feedback from tenants and leaseholders.	Kelly Deane, Matti Raudsepp	Open
Princess Road Feasibility		No	Cabinet 26 Nov 2025				Gemma Parry	



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Carters Quay Update	To update Councillors on current status and options.	Yes	Cabinet  Council 26 Nov 2025  9 Dec 2025	Hamworthy			Jonathan Thornton	Fully exempt
Waste Strategy for Bournemouth, Christchurch and Poole	To approve the ambitions, principles and a delivery framework to manage waste produced from homes and businesses across Bournemouth, Christchurch and Poole for the next 10 years.	Yes	Environment and Place Overview and Scrutiny Committee  Cabinet  Council 19 Nov 2025  26 Nov 2025  9 Dec 2025	All Wards	Residents, businesses, special interest groups,		Georgina Fry	Open

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Bus Subsidy Review	To consider the outcome of a full network review of the council's subsidised local bus services and to recommend changes to Council to support budget setting for 2026/27 as well as informing the Medium Term Financial Plan.	Yes	Cabinet  Council 17 Dec 2025  24 Feb 2026	All Wards	Bus Passengers Bus Passenger Representative Organisations (including groups representing older people and people with disabilities) Schools Bus Operators Neighbouring authorities	Public consultation 16 June to 27 July 2025. On-line plus on-bus paper surveys.	John McVey, Richard Pincroft	Open
Investment & Development Directorate - Regeneration Programme	To provide a bi-annual update on the progress of the Council's regeneration programme	No	Overview and Scrutiny Board  Cabinet 8 Dec 2025  17 Dec 2025	All Wards			Amena Matin, Jonathan Thornton	Open

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Bournemouth Development Company: Winter Gardens Site Development Plan	To present Cabinet with a new Site Development Plan for the Winter Gardens.	Yes	Overview and Scrutiny Board  Cabinet 8 Dec 2025  17 Dec 2025	Bournemouth Central			Rob Dunford	Open
Housing and Property Compliance Update (Housing Revenue Account)	To provide information on how the council is meeting its responsibilities in ensuring that all council housing is managed to ensure compliance with legal and regulatory requirements.	No	Cabinet 17 Dec 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings and residents panels.	Matti Raudsepp	Open
Financing Nature	To recommend options for improving nature through use of mandatory Biodiversity Net Gain	No	Cabinet 17 Dec 2025	All Wards			Ruth Wharton, Martin Whitchurch	Open

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Supported & Specialist Housing Strategy 2025 to 2035	To introduce the Supported & Specialist Housing Strategy for the next 10 years	No	Environment and Place Overview and Scrutiny Committee  Cabinet 9 Jul 2025  14 Jan 2026	All Wards	Experts by experience, Adults Social Care, Childrens Social Care, Adults Commissioning, Childrens Commissioning, NHS Dorset, Dorset Healthcare, Local Registered Providers	Workshops and meetings Autumn 2025	m	Open
Housing Revenue Account (HRA) budget setting 2026-27	To seek approval for rent and other charges to tenants and leaseholders for 2026-27 and proposed expenditure on the repair and maintenance of council homes.	No	Cabinet 4 Feb 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings and panels	Kelly Deane	Open

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BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 4 Feb 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open
Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open
Homelessness and Rough Sleeping Strategy 2026-2031	To inform on the impact of the Strategy since 2021, propose new Strategy and agree the related Delivery Plan	No	Environment and Place Overview and Scrutiny Committee  Cabinet 25 Feb 2026  1 Apr 2026	All Wards			Rachel Stewart	Open

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BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 27 May 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open
Junction Road Development	To seek approval to develop a section of green space and garage area to provide 4 new affordable rent homes as part of BCP Homes housing stock	Yes	Cabinet  Council	Hamworthy			Jonathan Thornton	Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt

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Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet	All Wards			Zafer Yilkan	Open